

## Non-Financial Information

<b>Name of Organisation:</b> The Girls' Brigade Singapore  <b>Address:</b> 795 Upper Serangoon Road Singapore 534667	<b>Contact Information</b>  <b>Telephone No:</b> 62886284 <b>Fax No:</b> 62886735 <b>Email Address:</b> gbhq@gb.org.sg <b>Web-site Address:</b> www.gb.org.sg
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<b>Charity Status</b>  Charity Regn No: 0172 Charity Regn Date: 23/04/85  Constitution: Society Date of Establishment: 2/10/1961 UEN NO : S61SS0001A	<b>IPC Status</b>  Effective Date : 01/09/11 - 30/08/2013  Under Ministry Of Education
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<b>Objectives :</b> To set up GB company in every school in Singapore by 2027. <b>Vision/Mission:</b> To help girls to attain physical, mental and spiritual maturity, and encourage girls to express what they learn, through practical service to homes, churches, community and the world.	<b>No of Beneficiaries :</b> NA  <b>Programs/Activities :</b> Leadership Conference, Junior Leadership Training Camp, Pioneer Brigader Brooch Training & Selection Camp, Drill Competition, Overseas Expedition , Community Projects Etc.
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<b>Patron :</b> Mrs Mary Tan  <b>Trustees/Board Members :</b> Executive Committee  <b>Auditor :</b> Lo Hock Ling & Co.
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**The Girls' Brigade Singapore  
2011 Financial Information  
Income & Expenditure**

Income	2007 (S\$ ' 000)	2008 (S\$ ' 000)	2009 (S\$ ' 000)	2010 (S\$ ' 000)	2011 (S\$ ' 000)	% Increase/ (Decrease) [Yr 11 on Yr 10]
Donations in Cash						
- Tax Deductible	334	404	343	361	403	12%
- Non-Tax Deductible	590	654	584	550	738	34%
Donations in Kind						
- Tax Deductible						
- Non-Tax Deductible						
Value of Sponsorships						
Grants	55	60	392	400	425	6%
Membership Fees	-	-				
Investment/Interest Income	41	29	11	8	4	-50%
Others						
- Rental Income	5	30	17	-	5	
- Income from GB Shop	45	46	39	17	15	-12%
- Sundry Income	1	21	84	52	67	29%
<b>Total Income</b>	<b>1,071</b>	<b>1,244</b>	<b>1,470</b>	<b>1,388</b>	<b>1,657</b>	<b>19%</b>

Expenses	2007 (S\$ ' 000)	2008 (S\$ ' 000)	2009 (S\$ ' 000)	2010(S\$ ' 000)	2011(S\$ ' 000)	% Increase/ (Decrease) [Yr 11 on Yr 10]
Direct Fund-raising Expenses						
Value of Sponsorships						
Direct Charitable Expenses						
- Local	449	504	496	517	491	-5%
- Overseas	32	70	64	46	28	-39%
Other Operating & Administration	178	186	157	161	150	-7%
Salary and Related Cost	75	108	116	136	122	-10%
Depreciation on Property, Plant & Equipment	48	37	33	33	34	3%
Building Rental Expenses	-	-	322	322	327	2%
<b>Total Expenditure</b>	<b>782</b>	<b>905</b>	<b>1,188</b>	<b>1,215</b>	<b>1,152</b>	<b>-5%</b>
<b>Surplus/ (Deficit)</b>	<b>289</b>	<b>339</b>	<b>282</b>	<b>173</b>	<b>505</b>	<b>192%</b>

**The Girls' Brigade Singapore**  
**2011 Financial Information**  
**Balance Sheet**

<b>Balance Sheet</b>	<b>2007</b> <b>(S\$ ' 000)</b>	<b>2008</b> <b>(S\$ ' 000)</b>	<b>2009</b> <b>(S\$ ' 000)</b>	<b>2010</b> <b>(S\$ ' 000)</b>	<b>2011</b> <b>(S\$ ' 000)</b>	<b>% Increase/ (Decrease)</b> <b>[Yr 11 on Yr 10]</b>
<b>Assets</b>						
Land and Buildings	-	-	-	-	-	
Other Tangible Assets	76	59	82	67	89	33%
Investments:						
Land and Buildings (Investment)	82	81	76	75	73	-3%
Other Investments	NA	NA	NA	NA	NA	
Inventories	246	301	292	223	224	0%
Accounts Receivable	42	91	80	80	55	-31%
Cash & Deposits	3,245	3,638	4,182	4,941	5,552	12%
Others	43	136	89	203	289	42%
<b>Total Assets</b>	<b>3,734</b>	<b>4,306</b>	<b>4,801</b>	<b>5,589</b>	<b>6,282</b>	<b>12%</b>
<b>Funds</b>						
General Fund	1,282	1,621	1,903	2,076	2,580	24%
Capital Fund	172	172	172	172	172	0%
Development Fund	572	572	572	572	572	0%
Building Fund	1,220	1,241	1,248	1,254	1,263	1%
Special Funds	77	96	209	522	501	-4%
Others	0	0	0	0	0	0
<b>Total Funds</b>	<b>3,323</b>	<b>3,702</b>	<b>4,104</b>	<b>4,596</b>	<b>5,088</b>	<b>11%</b>
<b>Liabilities</b>						
Long-Term Liabilities	NA	NA	NA	NA	NA	
Current Liabilities	411	604	697	993	1,194	20%
<b>Total Liabilities</b>	<b>411</b>	<b>604</b>	<b>697</b>	<b>993</b>	<b>1,194</b>	<b>20%</b>
<b>Total Funds and Liabilities</b>	<b>3,734</b>	<b>4,306</b>	<b>4,801</b>	<b>5,589</b>	<b>6,282</b>	<b>12%</b>

## Other Information

Other Information	2007	2008	2009	2010	2011	% Increase/ (Decrease) [Yr 11 on Yr 10]
Donations/Grants and Sponsorships given to other Charities (S\$ ' 000)	NA	NA	NA	NA	NA	NA
Number of Staff (of the top 3 Executives) with Total Annual Remuneration within the following bands : - S\$ 0 to \$ 99,999 - S\$100,000 to S\$149,999 - S\$150,000 to S\$199,999 - S\$200,000 to S\$249,999	3	3	3	3	3	0%
Number of Board Members with Total Annual Remuneration above \$5,000, within the following bands : - S\$ 5,000 to S\$14,999 - S\$15,000 to S\$19,999 - S\$20,000 to S\$29,999	0	0	0	0	0	0%
Total Related Party Transactions (S\$ ' 000)	NA	NA	NA	NA	NA	NA
Ratio of Direct Fund-raising Expenses to Total Donations & Sponsorships	NA	NA	NA	NA	NA	NA
Ratio of Operating Reserves to Operating Expenditure	1.64	1.79	2.20	1.71	2.24	31%

**\* The financial information posted online is extracted from the audited accounts and annual report**

Related Party Transactions refer to business transactions or contracts that IPC enter into, in which board members, staff, volunteers or major donors have a personal interest in. For Example, if a board member of an IPC is related to a certain supplier of services for the IPC, the value of the transactions should be disclosed.