

Non-Financial Information

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| Name of Organisation: The Girls' Brigade Singapore Address: 795 Upper Serangoon Road Singapore 534667 | Contact Information Name of Contact Person: Hannah Hong Telephone No: 62886284 Fax No: 62886735 Email Address: gbhq@gb.org.sg Web-site Address: www.gb.org.sg |
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| Charity Status Charity Regn No: 0172 Charity Regn Date: 23/04/85 Constitution: Society Date of Establishment: 2/10/1961 UEN NO : S61SS0001A | IPC Status Effective Date : 01/09/08 - 30/08/2011 Under Ministry Of Education |
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| Objectives : To set up GB company in every school in Singapore by 2027. Vision/Mission: To help girls to attain physical, mental and spiritual maturity, and encourage girls to express what they learn, through practical service to homes, churches, community and the world. | No of Beneficiaries : NA Programs/Activities : Leadership Conference, Junior Leadership Training Camp, Pioneer Brigader Brooch Training & Selection Camp, Drill Competition, Overseas Expedition , Community Projects Etc. |
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| Patron : Mrs SR Nathan Trustees/Board Members : Executive Committee Key Employees : Hannah Hong Auditor : Lo Hock Ling & Co. |
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**The Girls' Brigade Singapore
2010 Financial Information
Income & Expenditure**

| Income | 2006 (S\$ ' 000) | 2007 (S\$ ' 000) | 2008 (S\$ ' 000) | 2009 (S\$ ' 000) | 2010 (S\$ ' 000) | % Increase/ (Decrease) [Yr 10 on Yr 09] |
|-----------------------------|------------------|------------------|------------------|------------------|------------------|---|
| Donations in Cash | | | | | | |
| - Tax Deductible | 344 | 334 | 404 | 343 | 361 | 5% |
| - Non-Tax Deductible | 561 | 590 | 654 | 584 | 550 | -6% |
| Donations in Kind | | | | | | |
| - Tax Deductible | | | | | | |
| - Non-Tax Deductible | | | | | | |
| Value of Sponsorships | | | | | | |
| Grants (see note 2) | 61 | 55 | 60 | 392 | 400 | 2% |
| Membership Fees | - | - | - | | | |
| Investment/Interest Income | 56 | 41 | 29 | 11 | 8 | -27% |
| Others | | | | | | |
| - Rental Income | - | 5 | 30 | 17 | - | -100% |
| - Income from GB Shop | 61 | 45 | 46 | 39 | 17 | -56% |
| - Sundry Income | 0 | 1 | 21 | 84 | 52 | -38% |
| - Brigade conference income | 38 | - | - | | | |
| Total Income | 1,122 | 1,071 | 1,244 | 1,470 | 1,388 | -6% |

| Expenses | 2006 (S\$ ' 000) | 2007 (S\$ ' 000) | 2008 (S\$ ' 000) | 2009 (S\$ ' 000) | 2010(S\$ ' 000) | % Increase/ (Decrease) [Yr 10 on Yr 09] |
|---|------------------|------------------|------------------|------------------|-----------------|---|
| Direct Fund-raising Expenses | | | | | | |
| Value of Sponsorships | | | | | | |
| Direct Charitable Expenses | | | | | | |
| - Local | 382 | 449 | 504 | 496 | 517 | 4% |
| - Overseas | 61 | 32 | 70 | 64 | 46 | -28% |
| Other Operating & Administration | 224 | 178 | 186 | 157 | 161 | 3% |
| Salary and Related Cost (See note 1) | 108 | 75 | 108 | 116 | 136 | 17% |
| Depreciation on Property, Plant & Equipment | 83 | 48 | 37 | 33 | 33 | 0% |
| Building Rental Expenses (See note 2) | | | | 322 | 322 | 0 |
| | | | | | | |
| Total Expenditure | 858 | 782 | 905 | 1,188 | 1,215 | 2% |
| Surplus/ (Deficit) | 264 | 289 | 339 | 282 | 173 | -39% |

Note 1

Salaries and related cost are allocated to the charitable programmes

Note 2

GBC building rental paid to Singapore Land Authority (SLA) was fully subsidised by grant from the Ministry of Education

**The Girls' Brigade Singapore
2010 Financial Information
Balance Sheet**

| Balance Sheet | 2006 (S\$ ' 000) | 2007 (S\$ ' 000) | 2008 (S\$ ' 000) | 2009 (S\$ ' 000) | 2010 (S\$ ' 000) | % Increase/ (Decrease) [Yr 10 on Yr 09] |
|------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---|
| Assets | | | | | | |
| Land and Buildings | 83 | - | - | - | - | |
| Other Tangible Assets | 90 | 76 | 59 | 82 | 67 | -18% |
| Investments: | NA | | | | | |
| Land and Buildings (Investment) | | 82 | 81 | 76 | 75 | -1% |
| Other Investments | | NA | NA | | | |
| Inventories | 277 | 246 | 301 | 292 | 223 | -24% |
| Accounts Receivable | 27 | 42 | 91 | 80 | 80 | 0% |
| Cash & Deposits | 2,772 | 3,245 | 3,638 | 4,182 | 4,941 | 18% |
| Others | 50 | 43 | 136 | 89 | 203 | 128% |
| Total Assets | 3,299 | 3,734 | 4,306 | 4,801 | 5,589 | 16% |
| Funds | | | | | | |
| General Fund | 993 | 1,282 | 1,621 | 1,903 | 2,076 | 9% |
| Capital Fund | 172 | 172 | 172 | 172 | 172 | 0% |
| Development Fund | 572 | 572 | 572 | 572 | 572 | 0% |
| Building Fund | 1,209 | 1,220 | 1,241 | 1,248 | 1,254 | 0% |
| Special Funds | 50 | 77 | 96 | 209 | 522 | 150% |
| Others | 0 | 0 | 0 | 0 | 0 | |
| Total Funds | 2,996 | 3,323 | 3,702 | 4,104 | 4,596 | 12% |
| Liabilities | | | | | | |
| Long-Term Liabilities | NA | NA | NA | NA | NA | |
| Current Liabilities | 303 | 411 | 604 | 697 | 993 | 42% |
| Total Liabilities | 303 | 411 | 604 | 697 | 993 | 42% |
| Total Funds and Liabilities | 3,299 | 3,734 | 4,306 | 4,801 | 5,589 | 16% |

Other Information

| Other Information | 2006 | 2007 | 2008 | 2009 | 2010 | % Increase/ (Decrease) [Yr 10 on Yr 09] |
|---|------|------|------|------|------|---|
| Donations/Grants and Sponsorships given to other Charities (S\$ ' 000) | NA | NA | NA | NA | NA | NA |
| Number of Staff (of the top 3 Executives) with Total Annual Remuneration within the following bands : - S\$ 0 to \$ 99,999 - S\$100,000 to S\$149,999 - S\$150,000 to S\$199,999 - S\$200,000 to S\$249,999 | 3 | 3 | 3 | 3 | 3 | 0% |
| Number of Board Members with Total Annual Remuneration above \$5,000, within the following bands : - S\$ 5,000 to S\$14,999 - S\$15,000 to S\$19,999 - S\$20,000 to S\$29,999 | 0 | 0 | 0 | 0 | 0 | 0% |
| Total Related Party Transactions (S\$ ' 000) | NA | NA | NA | NA | NA | NA |
| Ratio of Direct Fund-raising Expenses to Total Donations & Sponsorships | NA | NA | NA | NA | NA | NA |
| Ratio of Operating Reserves to Operating Expenditure | 1.16 | 1.64 | 1.79 | 2.20 | 1.71 | -22% |

*** The financial information posted online is to extracted from the audited accounts and annual report**

Related Party Transactions refer to business transactions or contracts that IPC enter into, in which board members, staff, volunteers or major donors have a personal interest in. For Example, if a board member of an IPC is related to a certain supplier of services for the IPC, the value of the transactions should be disclosed.

For info only : not for web

1 Bands for which no executives fall under may be left out.

2 Bands for which no board members fall under may be left out.

3 Related Party Transactions refer to business transactions or contacts that IPC enter into, in which board members, staff, volunteers or major donors have a personal interest in. For Example, if a board member of an IPC is related to a certain supplier of services for the IPC, the value of the transactions should be disclosed.